



Local Government Commission
Leaders for Livable Communities

LGC

Statewide LGP Administration Business Plan

February , 2017



Local
Government
SUSTAINABLE ENERGY
Coalition

Summary of LGC Statewide LGP PA Business Plan Proposal

- Responds to the CPUC's interest in statewide administrative consolidation of programs
- Dedicated single point of contact for LGP programs to the CPUC
- Integrates State policy priorities for climate and energy and moves to include GHG emissions as a performance metric
- Continuity of LGP contracts to complete current terms and transitioning to consistent non-resource basis for LGPs

Summary of LGC Statewide LGP PA Business Plan Proposal

- Acknowledges the critical role of Local Governments in achieving climate and energy goals
- Provides solutions for LGP program concerns and limitations: contracting consistency, access to energy data, capacity-building, program performance information and reporting tools

LGC's Statewide BP LGP Administration Goals

Support the CPUC's objectives through –

- Finding efficiency by approaching Local Government Programs (LGPs) in an innovative way
- Address barriers through a consolidated, unified effort
- Bringing more, non-ratepayer resources to local governments and their communities
- Enable a unified measuring and reporting framework for (LGPs)

LGC's Statewide BP LGP Administration Goals

Support the State's climate and energy policy objectives through –

- Empowering Local Governments to meet their significant and growing energy and climate obligations and opportunities
- Supporting Local Government's critical role in local infrastructure and building code implementation and enforcement

LGC's Statewide BP LGP Administration Goals

Support Local Government success through –

- Existing contract continuity
- Consistent and streamlined new LGP contracts
- Acknowledgement of diverse local circumstances and priorities
- Improved utilization of data and creating better reporting tools
- Access to non-ratepayer funds (financing, grants)
- Expand and replicate local successes state-wide
- Assist jurisdictions that cross multiple IOU service territories

Summary of LGC Business Plan Proposal

Launch year (or “Bridge” year) 2017 Objectives for Start-up	2018 - 2019 Years 2 – 3 – High-level Priorities
Administrative Infrastructure and Program Support	Streamline contracting
Data Infrastructure: Energy Atlas + LGP Performance Reporting Tool(s)	Expand and refine Energy Atlas and Reporting Tools. Integrate GHG metrics.
Create an inventory of all existing LGPs and their characteristics	Coordinate LGPs & CCEs, RENs, other agencies. Support access to non-ratepayer \$\$\$.
Budget:\$2.3M	Budget:\$6.24M

Summary of LGC Business Plan Proposal

2020 – 2023 Years 4 - 6	2024 - 2027 Years 7 - 8
Expand shared resources	Pilot no/low-incentive programs
Support and expand performance reporting.	Evaluate effectiveness of various types of programs
Expand non-ratepayer \$\$ Expand successful pilots	Participate in updated Potentials and Goals Study
Budget: \$4.85M	Budget: \$4.16M

Point of Contact

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