

Southern California Edison
SCE EE Business Plan A.17-01-013

DATA REQUEST SET A.17-01-013-ORA-SCE-003

To: ORA

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Title: Senior Project Manager

Dated: 06/09/2017

Question 07:

Please refer to the consensus definitions developed in the PA/TURN/ORA budget template (functions definitions tab) for responses to this section. Please provide responses in tabular form.

Provide projected total FTEs funded by EE balancing accounts by aggregated category and by functional category for each year of the business plan, 2018-2025.

Response to Question 07:

Please see Appendix C in the attached SCE's Responses to the Request for Supplemental Budget and Related Information, A.17-01-013, June 12, 2017 for 2018 projected FTE count by functional category. SCE has not projected FTEs funded by EE balancing accounts for 2019-2025 period in total, by aggregated category, or by functional category. Accordingly, SCE does not provide such information.