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January 30, 2018

**ADVICE 3736-E**  
**(U 338-E)**

PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA  
ENERGY DIVISION

**SUBJECT:** California Energy Efficiency Coordinating Committee Meeting  
Plans and Budget for Program Year 2018

**PURPOSE**

In compliance with Commission Decision (D.)15-10-028, *Decision Re Energy Efficiency Goals for 2016 and Beyond and Energy Efficiency Rolling Portfolio Mechanics*, Ordering Paragraphs (OP) 10 and 11, Southern California Edison (SCE), on behalf of the California Energy Efficiency Coordinating Committee (CAEECC or coordinating committee), hereby submits this advice letter to establish the proposed schedule of CAEECC meetings, subcommittee meetings, and the 2018 budget.

**BACKGROUND**

D.15-10-028 requires the coordinating committee to select an energy efficiency program administrator to file an annual Tier 1 advice letter in January setting out the coordinating committee plans and agendas for the year.<sup>1</sup> In addition, as part of the advice filing, the program administrator should include the budget for review.<sup>2</sup>

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<sup>1</sup> D.15-10-028, OP 10.

<sup>2</sup> *Id.*, OP 11.

**SCHEDULE**

The schedule presented below is the 2018 proposed CAEECC schedule and discussion topics.

Month	Topic
February 2018	<ul style="list-style-type: none"> <li>• Discuss standard contract terms (2/15 10:00am-5:00pm; 2/16 9:00am – 1:00pm in San Francisco)</li> <li>• DEER Peak working group meeting (the date and time are to be determine. The meeting will be held in San Francisco)</li> </ul>
March 2018	<ul style="list-style-type: none"> <li>• CAEECC Quarterly Meetings (pending Commission decision on Business Plans)</li> <li>• Redefine scope and structure of CAEECC given the Commission’s Decision to outsource programs</li> <li>• Formalize objectives and ground rules for CAEECC</li> <li>• Update high-level procurement plan for Q2 2018</li> </ul>
April-Dec 2018	<ul style="list-style-type: none"> <li>• Additional quarterly CAEECC meetings (pending Commission decision on Business Plans)</li> <li>• Possible ad hoc or “as needed” working meetings on R.13-11-005 Phase 3 topics, for example:               <ul style="list-style-type: none"> <li>○ Vet Annual Advice Letter prior to filing</li> <li>○ Updates on status of procurement process (high-level)</li> <li>○ Market transformation</li> <li>○ Cost-effectiveness for EE (pending IDER decision)</li> <li>○ Workforce standards (if not addressed in standard contracts)</li> </ul> </li> </ul>

Please note that the meeting dates and topics are subject to change depending on the timing of the approval of the business plans and other policy process issues that may arise in the interim.

**BUDGET**

The proposed budget for 2018 is \$230,000. This will cover, at minimum, CAEECC member outreach and communication (including periodic updates through “Constant Contact”), CAEECC website maintenance and updates, Energy Division communications, CAEECC Co-Chairs meetings, meeting facilitation, meeting preparation, document developments, and related activities. The proposed budget may be adjusted depending on the direction of the forthcoming Commission decision on the Business Plans in Application (A.)17-01-013 et al.

### **TIER DESIGNATION**

Pursuant to General Order (GO) 96-B, and in compliance with D.15-10-028, this advice letter is submitted with a Tier 1 designation.

### **EFFECTIVE DATE**

This advice filing will become effective on the date filed, January 30, 2018.

### **NOTICE**

Anyone wishing to protest this advice filing may do so by letter via U.S. Mail, facsimile, or electronically, any of which must be received no later than 20 days after the date of this advice filing. Protests should be submitted to:

CPUC, Energy Division  
Attention: Tariff Unit  
505 Van Ness Avenue  
San Francisco, California 94102  
E-mail: [EDTariffUnit@cpuc.ca.gov](mailto:EDTariffUnit@cpuc.ca.gov)

Copies should also be mailed to the attention of the Director, Energy Division, Room 4004 (same address above).

In addition, protests and all other correspondence regarding this advice letter should also be sent by letter and transmitted via facsimile or electronically to the attention of:

Russell G. Worden  
Managing Director, State Regulatory Operations  
Southern California Edison Company  
8631 Rush Street  
Rosemead, California 91770  
Telephone (626) 302-4177  
Facsimile: (626) 302-6396  
E-mail: [AdviceTariffManager@sce.com](mailto:AdviceTariffManager@sce.com)

Laura Genao  
Managing Director, State Regulatory Affairs  
c/o Karyn Gansecki  
Southern California Edison Company  
601 Van Ness Avenue, Suite 2030  
San Francisco, California 94102  
Facsimile: (415) 929-5544  
E-mail: [Karyn.Gansecki@sce.com](mailto:Karyn.Gansecki@sce.com)

There are no restrictions on who may file a protest, but the protest shall set forth specifically the grounds upon which it is based and must be received by the deadline shown above.

In accordance with General Rule 4 of GO 96-B, SCE is serving copies of this advice filing to the interested parties shown on the attached GO 96-B and R.13-11-005 and A.17-01-013 et al. service lists. Address change requests to the GO 96-B service list should be directed by electronic mail to [AdviceTariffManager@sce.com](mailto:AdviceTariffManager@sce.com) or at (626) 302-3719. For changes to all other service lists, please contact the Commission's Process Office at (415) 703-2021 or by electronic mail at [Process\\_Office@cpuc.ca.gov](mailto:Process_Office@cpuc.ca.gov).

Further, in accordance with Public Utilities Code Section 491, notice to the public is hereby given by filing and keeping the advice filing at SCE's corporate headquarters. To view other SCE advice letters filed with the Commission, log on to SCE's web site at <https://www.sce.com/wps/portal/home/regulatory/advice-letters>.

For questions, please contact Lisa Mau at (626) 302-3684 or by electronic mail at [Lisa.Mau@sce.com](mailto:Lisa.Mau@sce.com).

**Southern California Edison Company**

/s/ Russell G. Worden  
Russell G. Worden

RGW:lm:cm  
Enclosures

# CALIFORNIA PUBLIC UTILITIES COMMISSION

## ADVICE LETTER FILING SUMMARY ENERGY UTILITY

MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)

Company name/CPUC Utility No.: Southern California Edison Company (U 338-E)

Utility type:

ELC       GAS  
 PLC       HEAT       WATER

Contact Person: Darrah Morgan

Phone #: (626) 302-2086

E-mail: [Darrah.Morgan@sce.com](mailto:Darrah.Morgan@sce.com)

E-mail Disposition Notice to: [AdviceTariffManager@sce.com](mailto:AdviceTariffManager@sce.com)

EXPLANATION OF UTILITY TYPE

ELC = Electric      GAS = Gas  
 PLC = Pipeline      HEAT = Heat      WATER = Water

(Date Filed/ Received Stamp by CPUC)

Advice Letter (AL) #: 3736-E

Tier Designation: 1

Subject of AL: California Energy Efficiency Coordinating Committee Meeting Plans and Budget for Program Year 2018

Keywords (choose from CPUC listing): Compliance

AL filing type:  Monthly  Quarterly  Annual  One-Time  Other

If AL filed in compliance with a Commission order, indicate relevant Decision/Resolution #:

Decision 15-10-028

Does AL replace a withdrawn or rejected AL? If so, identify the prior AL: \_\_\_\_\_

Summarize differences between the AL and the prior withdrawn or rejected AL: \_\_\_\_\_

Confidential treatment requested?  Yes  No

If yes, specification of confidential information:

Confidential information will be made available to appropriate parties who execute a nondisclosure agreement.

Name and contact information to request nondisclosure agreement/access to confidential information:

Resolution Required?  Yes  No

Requested effective date: 1/30/18      No. of tariff sheets: -0-

Estimated system annual revenue effect: (%): \_\_\_\_\_

Estimated system average rate effect (%): \_\_\_\_\_

When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).

Tariff schedules affected: None

Service affected and changes proposed<sup>1</sup>: \_\_\_\_\_

Pending advice letters that revise the same tariff sheets: None

<sup>1</sup> Discuss in AL if more space is needed.

**Protests and all other correspondence regarding this AL are due no later than 20 days after the date of this filing, unless otherwise authorized by the Commission, and shall be sent to:**

CPUC, Energy Division  
Attention: Tariff Unit  
505 Van Ness Avenue  
San Francisco, California 94102  
E-mail: [EDTariffUnit@cpuc.ca.gov](mailto:EDTariffUnit@cpuc.ca.gov)

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Managing Director, State Regulatory Operations  
Southern California Edison Company  
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Rosemead, California 91770  
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Laura Genao  
Managing Director, State Regulatory Affairs  
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