### BayREN Update

ABAG Administrative Committee March 2, 2015







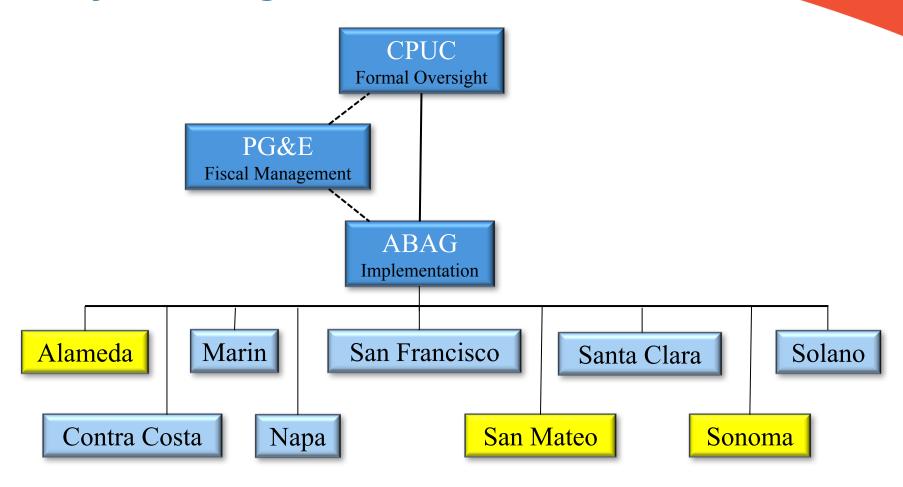
## **BayREN**(Bay Area Regional Energy Network)



- BayREN is made up of public agencies representing all nine counties in the Bay Area
- One of only two regional energy networks in California
- 20% of the state's population
- 50% population within Pacific Gas and Electric Company service territory
- Draws on the expertise, experience, and proven track record of local agencies and their staff



### **BayREN Organization**





### **BayREN Impacts**

BayREN creates meaningful impact across the Bay Area:

- Energy Savings
- Economic Stimulus
- Job Creation
- Environmental Policy Advancement
- 2013-14 Funding: **\$22.7 million**
- 2015 Funding: **\$12.8 million**





### **Programs**



- **❖** Single Family Retrofit
- Multifamily Retrofit & Financing
- Energy Codes and Standards
- **❖** Pay-as-You-Save (PAYS)
- Commercial Pace Outreach



# Single Family Program Offering

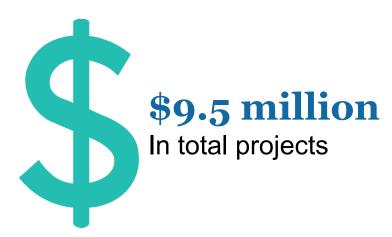
#### BayREN's program:

- Provides homeowners who install energy-efficient home improvements \$1,000-\$3,150 in rebates and incentives
- Recruits, trains and qualifies Specialty Contractors for program participation
- Provides regional and local marketing, education and outreach activities for customers and contractors
- Offers a Home Upgrade Advisor for free one-to-one assistance for homeowners and contractors



#### **Economic Stimulus**

Highlight – Single Family Program



\$2.2 million

Paid or reserved incentives





#### **Job Creation**

### Highlight – Single Family Program



### \$1.1 million

Estimated contractor wages generated

**35,104**Total Home Upgrade Project worker hours





### 51.3

Average number of labor hours for each Home Upgrade Project required, equivalent to more than a week's worth of work for a contractor



### **Energy Savings**

Highlight – Single Family Program

**247,468** kWh (electricity)

**65,105** therms (natural gas)





**516** 

metric tons of CO2 conserved same emissions created by driving a passenger car around the globe almost 50 times



## Connecting to the Community Training & Events

To leverage local relationships, BayREN members tailored custom, direct outreach to best communicate with their county.

Contractors were trained to participate in the program, while grassroots efforts drove community awareness:

- 301 Community events total
- 50 Homeowner workshops
- 140 Outreach tabling events
- 73 Canvassing events
- 38 Presentations to homeowners
- Ongoing Contractor Trainings





## Single Family At a Glance

Q3 2013

Q42013

#### Projects Reserved and Completed 1033 Home Upgrade Completed Assessment Incentive Completed 720 700 Home Upgrade Reservations 565 Assessment Incentive Reservations 582 464 455 431 310 279 233 109 115

Q2 2014

Q12014

Q42014

Q3 2014



# **Multifamily**Program Offering

BayREN offers cash rebates and free energy consulting for multifamily properties with five or more attached dwelling units that make energy upgrades.

- Offers rebates of \$750 per unit for multifamily building upgrades
- Offers comprehensive technical assistance to multifamily property owners to identify and prioritize energy upgrades and qualify for rebates





### **Multifamily**

#### **Achievements**

The program has been extremely successful, <u>outperforming expectations</u> and comparable programs statewide, by a factor of three to four.

- 8,340 Total Units Completed (exceeded program goals by more than 200%)
- 16% Average Estimated Savings
- Average Estimated Savings Per Completed Unit: 406 kWh + 31 Therms
- Total Rebates received by property owners = \$6.2 million

BayREN's multifamily program stands out as an exemplary environmental improvement program not just in the Bay Area, but across the state.



### **Multifamily**At a Glance





## **Energy Savings**Highlight – Multifamily Program

**3,400,000** kWh (electricity) **260,000** therms (natural gas)





3,670

metric tons of CO2 conserved same emissions created by 773 passenger cars or 3.9 million pounds of coal burned



## Case Study Reflections Condominiums - Contra Costa

Reflections, a community of nearly 300 condominiums in San Ramon, recently completed a BAMBE project. Energy efficient measures included replacing exterior lighting, installing energy efficient windows, installing an on-demand water heater and high efficiency insulated storage water heaters



#### Results:

16.6% overall energy savings
Water savings
In-unit noise reduction
Increased safety from improved lighting
Rebate amount of \$222,000



# Codes and Standards Purpose

- Provide support for cities and counties to better implement energy codes
- Maximize energy savings in new buildings
- Advocate for enhanced local energy codes
- Share best practices and develop resources





## **Codes and Standards Achievements**

- Improvements to local government codes and processes
  - 15 Permit Resource Opportunity Program jurisdictions for enhanced energy code compliance processes in building departments
- Advocacy for new energy policy and legislation
  - 351 attendees across 7 regional forums
- Training for local governments and building professionals on code compliance and enforcement
  - Exceeded energy code training goal by 42%



# PAYS Program Offering

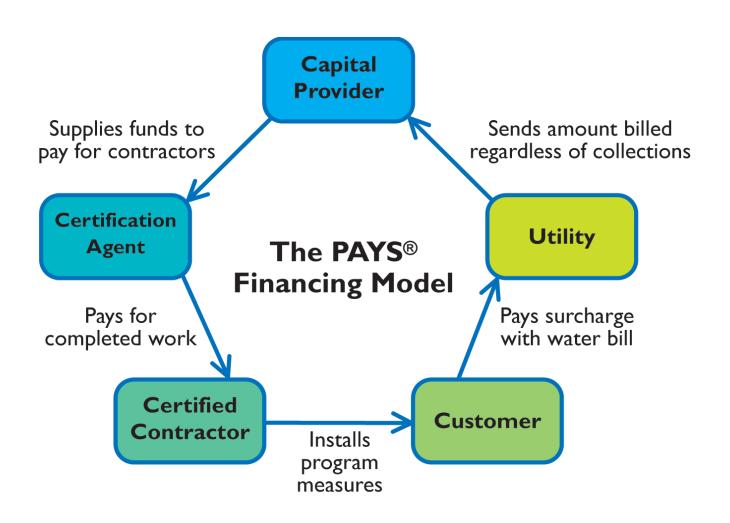
#### What is it?

A system of contracts between implementers of resource efficiency programs that:

- Enables utility customers to purchase and install money saving water- and energy-based technologies with no up-front cost through a surcharge on the customer's utility bill
- Increases program effectiveness to meet or exceed utility energy and climate goals
- Allows a utility to shift rebate funds to more strategic purposes



### How PAYS is delivered

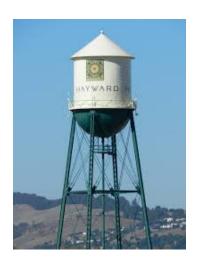




### **BayREN Water Utility Partners**

- Town of Windsor Expansion of pilot to commercial landscaping
- City of Hayward focus on multifamily properties, with goal of 2,000 units
- EBMUD Project design for multifamily pilot
- SFPUC potential partner









# **Commercial PACE Program Offering**

- Court validations for Bay Area Counties
- Developing trainings for contractors
- Promotional activities and materials





### **Opportunities and Challenges**

- CPUC: BayREN is a "pilot"
- President Picker: "LGs are 'psychotic' for asking the IOUs for EE program direction"
- Diversity of funding
- Expansion of PAYS
- Coordination with other ABAG efforts, i.e.
   Resiliency Group