

**A.17-01-013, et al.**  
**SDG&E 2018-2025 EE Rolling Portfolio Business Plan**  
**ORA DATA REQUEST No. ORA-A1701013-SDGE002 Dated May 22, 2017**  
**Question 20**  
Submitted: June 23, 2017

**Contract Management Employees (FTE and Headcount) and Costs**

20) Provide (in tabular form) total number of employees, total FTEs, and total costs in the contract management functional category funded by EE balancing accounts for each year 2014-2017 (year-to- date).

**SDG&E Response:**

SDG&E does not have specific titles that would specifically designate an employee's function as a Contract Manager. At present, this function is performed by Program Advisors who are assigned to manage third party program contracts. These FTEs are reflected in the attachment to the response to Question 4.

The following are the number of employees overseeing third party program contracts:

- (1) 2014: 2 Managers (Residential and Nonresidential programs (part time as the position oversees other non-third party programs))  
3 program advisors
- (2) 2015-2017: 1 full time Manager overseeing the majority of third party programs  
2 part time Managers (Residential and Nonresidential programs, including Direct Install, Ref recycling, residential HVAC QI/QM)  
7 program advisors