SCE EE Business Plan A.17-01-013

DATA REQUEST SET A.17-01-013-CEE-SCE-001

To: CEE
Prepared by:
Title:

Dated: 03/24/2017

Ouestion 040e:

Does SCE intend to shift any incentive funds away from downstream programs to midstream and upstream programs during the 2018-2025 Energy Efficiency Rolling Portfolio Business Plan? If yes, please respond to the following:

(e) For budget years 2014, 2015 and 2016, what was the percentage of energy efficiency funding allocated to (a) downstream programs; (b) midstream programs; and (c) upstream programs?

Response to Question 040e:

The percentages of energy efficiency funding allocated to downstream programs; midstream programs; and upstream programs is listed in Table 1 below.

Table 1			
% of Budget by Delivery Mechanism			
Delivery Mechanism	2014	2015	2016
Downstream	73%	65%	65%
Midstream	2%	2%	2%
Upstream	9%	15%	15%
N/A(EM&V and SoCalRen)	9%	9%	9%
Non-Resource	6%	9%	9%