A.17-01-013, et al. SDG&E 2018-2025 EE Rolling Portfolio Business Plan ORA DATA REQUEST No. ORA-A1701013-SDGE002 Dated May 22, 2017 Question 5

Submitted: June 23, 2017

Historical Number (FTE and Headcount) and Type of Employees

Please refer to the consensus definitions developed in the PA/TURN/ORA budget template (functions definitions tab) for responses to this section. Please provide responses in tabular form.

5) Provide total headcount of individuals funded by EE balancing accounts by aggregated category and by functional category for each year 2014-2017. [Note: for this response individual that charge to multiple functional categories should be counted once in each functional category]

SDG&E Response:

Please refer to attachment in Question 4. The headcount is contained in column D.